



Fighting Hunger
and
Feeding Hope

Community Food Banks of South Dakota

2005 Annual Report

In 2005, the **Community Food Banks of South Dakota**, saw a year filled with challenges and rewards. The year began with a new mobile pantry test program in 3 counties. The program was designed to determine the feasibility of delivering food into rural counties that lack adequate pantry resources. We distributed food to 71 families who were identified by county food stamp case workers as needing assistance. We distributed a total of 46,000 pounds of food, during 4 different distributions throughout the year. At years end the program was deemed a success. Spring time brought to us the donation of a new truck with a 20 foot refrigerated box. We received

this truck through a grant from ConAgra's Feeding Children Better Foundation. This truck will enable us to deliver more perishable products to more rural areas of our state. ConAgra donated 17 vehicles to Food Banks across the country in 2005 and we are grateful to them for all their generosity and support. With the fall season came the hurricane disasters in the gulf region. In an effort to provide support to the disaster area we deployed 2 warehouse staff to Baton Rouge, LA and Houston, TX. While deployed they worked many long hours at Food Banks in those locations loading, unloading and delivering critical emergency food. Locally, many food drives were held to collect food and personal items which were delivered to the gulf states. We also participated in a telethon with

the local CBS television affiliate, KELO to raise over \$26,000. These funds were donated to America's Second Harvest to provide food to pantries, emergency shelters and communities effected by the hurricanes. With the winter months came the holidays. This is the time of year when things get very busy. Between the large number of food drives and the increased need for assistance there was little time to rest. We were blessed, both in product donations and with financial support from our many donors. With their support we were able to make a real difference in so many lives and to provide some much needed holiday cheer.

2005, was truly a year that took the efforts of staff, volunteers, donors and our partners to "Fight Hunger and Feed Hope".

Meeting the Hunger Needs of South Dakotan's

Each month hundreds of individuals and families receive food assistance through our direct service pantries. From our pantries in Sioux Falls and Rapid City we served over 10,100 clients by distributing over 559,000 pounds of food and grocery products. This

food then provided a 5 day food supply to over 25,000 individuals and family members. From our food bank operations we distributed an amazing total of 8,136,000 pounds of food and grocery products through a network of 550 hunger relief organizations

in all 66 counties of South Dakota. Additionally, we distribute food and grocery products to a handful of neighboring organizations in Wyoming and Nebraska.

1 in 7 people in South Dakota are at risk of not having sufficient resources to obtain enough food.

Donations come to S.D. from across the U.S.

Through our affiliation with America's Second Harvest and the over 200 food banks in it's network we have access to surplus product. This product comes by way of donations from many national donors and from other food banks who share their excess product with us.

National donors are companies such as Kellogg's, Kraft, and General Mills. Additionally, we receive donations locally from John Morrell, Orion, the HyVees, Heartland Paper, Variety Foods, Sunshine, Nash Finch, Metz, Safeway and Sam's Club to name but a few. Additionally, food drives that are held in Rapid City and Sioux Falls provide us with critical need items that are distributed through our pantry operations directly to individuals and families.

We rely on our partners, donors and organizations for their financial support that enables us to pay for the procurement and transport of food products from all over the U.S.

Without the support of our many donors, in the form of both financial and in-kind services, we could not possibly continue to meet the hunger demands of our state.

Community Food Banks of South Dakota Board of Directors and Staff

Board of Directors

(Office and Term Expiration)

Larry Riddle-Mt. Rushmore Gold
President/Dec 2007

Barb Whetham-LaFollette Jansa Brandt
Vice President/Dec 2007

Christine McKinney-Aventis
Secretary/Dec 2006

Greg Johnson-Nash Finch
Treasurer/Dec 2006

Tom Anderson-BH Federal Credit Union
Member/Dec 2008

Shelley Koch-K&J Trucking
Member/Dec 2006

Jim Shaw-Mayor of Rapid City
Member/Dec 2006

Jon Sogn-Lynn, Jackson, Schultz & Lebrun
Member/Dec 2007

Vince Braun-BH Workshop
Member/Dec 2008

Jim Fleming - John Morrell
Member/Dec 2008

Ron Houston - First Premier Bank
Member/Dec 2008

Staff

Matt Gassen, Executive Director

Sioux Falls Office:

Food Bank

Kay Torney, Network Services Manager

Ray Watkins, Jr., Warehouse Manager

Dave Otteman, Financial Assistant

Stephanie Heiden, Administrative Assistant

Richard Torney, Inventory

Steve Rohwedder, Warehouse Assistant

Pat Huntimer, Warehouse Assistant

Dale Loveland, Route Driver

Pantry

Darrel Walters, Pantry Manager

Dick Baird, Route Driver

Roxy Berry, Administrative Assistant

Lisa Charles, Pantry Assistant

Kerry Keefer, Pantry Assistant

Rapid City Office:

Food Bank

Monica Leitheiser, Site Manger

Tony Walters, Warehouse Manager

Carrie Burritt, Inventory Controller

Brad Ham, Route Driver

Larry Welke, Warehouse Assistant

Ryan Graff, Warehouse Assistant

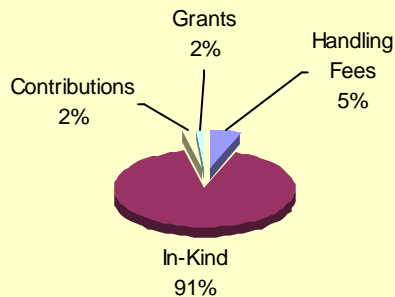
Pantry

Tim Lipp, Pantry Coordinator

Glen Cychosz, Pantry Assistant

2005 Statement of Activities (Unaudited/Audit Pending)

2005 Revenue



2005 Expenses



Support & Revenue

Support:

Donated Inventory (market value)	\$11,157,026
USDA Inventory (market value)	\$ 992,135
In-Kind Contributions	\$ 179,761
Private Grants	\$ 52,746
United Way	\$ 77,803
State, County and City Grants	\$ 75,736
Contributions	\$ 205,465
Special Events	\$ 27,566

Revenue:

Shared Maintenance Revenue	\$ 734,867
Miscellaneous Income	\$ 44,318

Total Support & Revenue **\$13,547,413**

Expenses

Program Services:

Food distribution \$13,109,843

Supporting Services:

Management and General \$ 109,635

Fund Raising \$ 13,764

Total Expenses **\$13,233,242**